

# Schematic FS Schedule and Critical Linkages - Sep 1, 2010 version.

Schematic FS Schedule and Critical Pathways - Sep 1, 2010 version																					
Tasks	2010																2011				
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	
<b>Key Preliminary FS Activities</b>																					
HST and Sediment Stability Modeling			1																		
MNR/Recontamination Modeling							*			2											
PRG Selection and AOPC Refinement							6														
ARARs and Their Application Negotiations				3			8														
Habitat Framework Discussions									7												
<b>Key FS Tasks</b>																					
Detailed MNR, Recon., and other evaluations										2	4			5							
Develop SMAs and I.D. and Screen Tech.							1,3,6,8														
Development and Screening of Alternatives											7,4										
Alternatives Screening - EPA Check in**																					
Detailed Evaluation of Alternatives														5							
Internal Draft FS for LWG Review																					
Finalize and Submit Draft FS to EPA																					
<b>Overall Summary of Time Line</b>																					

Yellow - Preliminary FS Tasks

Tan - SMA Development and Screening of Technologies

Green - Screening of Alternatives

Blue - Detailed Evaluation of Alternatives

Purple - Draft FS

Orange - Overdue task.

\* Model Calibration Check in with EPA (including total PCBs)

\*\* Check-in process currently expected to conclude mid-January 2011. No additional schedule delay shown.

⊗ Previously scheduled task that did not start on schedule.

## Critical Linkages

1 Need erosion areas from HST model to have complete AOPC set for technology screening.

2 Need calibrated F&T model to determine preliminary MNR areas. Additional discussions past check in causing delay.

3 Need ARARs and their application to assess basic aspects of alternatives such as cap thickness, basic CDF configurations, and likely dredge water quality impacts.

4 Need at least very preliminary MNR estimates to screen MNR alternatives by location (very brief time for information exchange here).

5 Need final MNR and recontamination results to complete detailed evaluation.

6 Need refined PRGs and AOPCs to determine SMAs, subSMAs, volumes, and to conduct technology screening. PRG discussion finalized in May was past end February deadline.

7 Need Habitat Framework to screen alternatives. Additional discussions past end April deadline causing delay.

8 CDF ARARs and application discussion took place in March-May was past deadline, which was past end February deadline.

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